

PART 1 - PUBLIC

Decision Maker: Executive

**For pre-decision scrutiny by the Environment PDS
Committee on 4th October and Executive & Resources PDS
on 8th November**

Date: 16th November 2011

Decision Type: Non-Urgent Executive Key

Title: **FORMAL CONSULTATION ON OUTLINE SERVICE
PROPOSALS AND PROCUREMENT STRATEGY -
INSPECTION OF STREETWORKS CONTRACT**

Contact Officer: Garry Warner, Head of Highway Network Management
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Chief Officer: Nigel Davies, Director of Environment Services

Ward: Borough Wide

1. Reason for report

The Contract for the inspection of streetworks, currently let to B&J Enterprises (Kent), will expire on 31st March 2013. As this Contract falls within the EU procurement regulations, options for the future of the service need to be considered at an early stage.

2. RECOMMENDATION(S)

Subject to any views of the Environment PDS Committee, Executive is recommended to endorse the proposal that a new Contractor is appointed to undertake the inspection of streetworks from 1st April 2013, following a competitive tendering process based on the arrangements identified in this report.

Corporate Policy

1. Policy Status: Existing policy.
 2. BBB Priority: Quality Environment.
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Financial

1. Cost of proposal: Estimated cost £355k pa and income generated £1.2m
 2. Ongoing costs: Recurring cost.
 3. Budget head/performance centre: Highways
 4. Total current budget for this head: £355k and Cr £1.2m
 5. Source of funding: Existing revenue budget 2011/12
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Staff

1. Number of staff (current and additional): 6
 2. If from existing staff resources, number of staff hours: 6 fte
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Legal

1. Legal Requirement: Non-statutory - Government guidance.
 2. Call-in: Call-in is applicable
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Borough wide
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? No.
2. Summary of Ward Councillors comments: n/a